



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): N.A. Chaderjian Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$0.00	\$0.00	\$15,189,394.00	\$15,189,394.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										311	341	14,144	2,339
Personnel													
Budgeted Positions										401	401	330	329
Filled Budgeted Positions										328	326	318	0
920 Blanket										3	4	3	3
918 Blanket										7	11	9	7
902 Blanket										11	7	38	37
916 Blanket										2	2	2	2
Number of "Other" Type of Leave										2	2	2	7
Vacancy Total										83	90	24	339
Vacancy Rate (%)										20.70 %	22.44 %	7.27 %	103.04 %
Overtime													
Total Dollars										16,237,231	178,373	257,711	251,448
Total Hours										3,250	3,161	4,310	4,674
Number of Staff Who Worked										234	291	281	163
Average Hours per Staff										10	10	14	0
Training													
Allotment										12,119	0	28,277	28,277
Training Requests Planned										12	7	8	0
Total Training Hours Provided										157	88	51	0
Training Requests Processed										12	7	8	0



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Total Expenditures										0	0	341	1,144
Training Balance										0	0	0	0
Sick Leave													
Total Hours										2,993	4,372	3,935	3,478
Average Hours per Staff										9	13	12	0
In-Lieu of Sick Leave (non-custody)													
Total Hours										1,842	0	0	0
Average Hours per Staff										6	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										6	6	5	6
Pending Claims										0	0	0	1
New Claims										2	1	3	3
Closed Claims										0	2	4	9
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										2	0	6	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										2	4	1	6
Employee Grievances and Staff Complaints													
Total										1	0	1	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										1	0	1	0
Staff Investigations													
Total Central Intake Requests										0	0	0	2



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										2	0	0	2
Total Direct Action Requests Accepted										2	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										2	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO										22	37	69	38
Sgt										29	0	0	0
Lt.										0	0	0	0
YCC										0	39	42	40
SYCC										0	0	0	0
Total Inverse Post Coverage Shifts										51	76	111	78
Profile													



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Average Daily Population (ADP):										226	233	232	218
Population by Program Type (End of Month)													
Core Treatment Programs:										70	62	54	62
High										34	33	27	29
Low										36	29	27	33
Substance Abuse Treatment										0	0	0	0
Behavior Treatment Program										6	15	11	18
Intensive Behavior Treatment Program										16	16	14	13
Intensive Treatment Program										30	36	30	25
Special Counseling Program										39	34	28	31
Correctional Treatment Center										0	2	0	0
Intermediate Care Facility										0	3	0	0
Sex Behavior Treatment Program										61	83	82	81
Average Age: (End of Month)											0	19	19
16 and under										14	10	10	11
17										22	29	22	19
18										44	40	42	55
19										59	64	57	57
20										36	53	46	45
21 and over										47	46	43	43
Average Length of Stay										27	22	21	28
Average PBD extensions per youth										5	15	9	2
Average PBD restores per youth										2	2	2	1
Average DDMS extensions per youth										2	2	1	3
Average DDMS restores per youth										1	0	1	1



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	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of youth who spent time in state prison										6	10	10	10
Facility Operations													
Reports and Notices													
Late Victim Notification Letters										0	1	0	0
Missed Victim Notification Letters										0	0	0	0
Late Law Enforcement Notification Letters (LEN)										0	0	0	0
Late Family Notifications										0	0	0	0
Annual Review hearings beyond 12 Months										1	0	0	0
Annual Review hearings beyond 15 Months										0	0	0	0
Late Parole Consideration Date hearings										0	0	0	0
Initial Hearings beyond 45 days										0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved										4	1	0	0
Incidents										2	1	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved										4	0	0	0
Incidents										2	0	0	0
Gassings (PbS Sa12)													
Youth Involved										1	0	0	0
Incidents										1	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Youth Involved										2	0	0	0
Incidents										2	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved										37	1	0	0
Incidents										10	1	0	0
Group Disturbances (PbS Sa11)													
Youth involved										15	0	0	0
Incidents										2	0	0	0
Forced Sexual Acts													
Youth involved										0	0	0	0
Incidents										0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved										10	16	15	10
Incidents										5	8	7	5
Injuries to youths requiring outside medical care										1	5	6	0
Injuries to youths by other youths										4	15	14	16
Injuries to youths - all										7	40	47	31
Unusual youth medical issues										3	39	22	10
Other staff injuries (PbS Sa3)										0	4	0	3
Use of Force													
Total Use of Force Incidents - All Youths										18	34	24	19
Controlled Use of Force										1	1	1	0
Physical										1	1	1	0
Chemical										0	0	0	0
Mechanical										0	1	0	0



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	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Less lethal										0	0	0	0
Immediate Use of Force										16	33	23	5
Physical										9	14	4	1
Chemical										8	21	20	5
Mechanical										2	14	3	0
Less lethal										2	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths										16	26	19	14
Controlled Use of Force										1	1	1	0
Physical										1	1	1	0
Chemical										0	0	0	0
Mechanical										0	1	0	0
Less lethal										0	0	0	0
Immediate Use of Force										16	25	18	14
Physical										10	12	3	4
Chemical										8	15	16	12
Mechanical										3	3	2	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)										2	0	0	1
Use of Force Committees held										4	4	4	4
Use of Force incidents reviewed at facility										17	17	22	22
Use of Force incidents reviewed by Central Office										38	20	10	32
Disciplinary Incidents													
Pending court cases										3	3	7	13
Escapes (PbS Se1)										0	0	0	0



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	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Attempted escapes (PbS Se2)										0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)										108	139	128	107
Level 2's filed (intermediate misconduct)										323	264	238	202
Level 1's filed (minor misconduct)										888	653	567	506
Fact-finding hearings held										59	51	47	23
Disposition hearings held										43	86	97	36
Disposition hearings recommending time adds										0	1	0	7
Total number of recommended time adds in months										0	1	0	9
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)										55	84	88	61
Level 2's filed (intermediate misconduct)										175	170	143	97
Level 1's filed (minor misconduct)										399	335	238	224
Fact-finding hearings held										23	35	23	15
Disposition hearings held										42	59	69	69
Disposition hearings recommending time adds										1	1	0	6
Total number of recommended time adds in months										1	1	0	8
Program Modifications/Restrictions													
Facility lockdowns										0	0	0	0
Number of days										0	0	0	0
Limited Programs										0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of days										0	0	0	0
Health Care													
Number of new admissions to the facility										33	34	10	39
Community hospital in-patient admissions										1	1	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)										33	38	10	39
Complete physical exam within 7 days (PbS H7)										0	37	6	36
New arrivals receive dental exam within 14 days										33	38	10	39
Routine off-site medical care										8	1	10	8
Mental Health Issues													
Number of youth in Mental Health programs at end of month										67	86	20	67
Youths on psychotropic meds										78	88	84	69
Keyhea Cases										0	1	0	0
Involuntarily medicated (incidents)										0	3	1	0
High-risk observation										21	19	0	4
Attempted Suicides (PbS Sa6-7)										2	2	6	0
Number of 911 calls in response to attempted suicide										2	2	5	0
Suicides (PbS Sa7)										0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments										35	35	39	44
Education Services													



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Number of high school graduates at facility										49	56	52	59
Number with GED certificate										35	42	39	36
Number of all youths eligible for high school										138	143	141	124
Number of youths enrolled in high school										135	143	139	119
Number of high school graduates enrolled in vocational classes										30	31	21	24
Number of students enrolled in college courses										6	9	10	13
Number of vocational program certificates earned										6	4	1	1
Total number of classes scheduled										2,340	1,986	1,603	1,925
Number of classes cancelled due to:													
1. No substitute available										68	158	115	161
2. Safety/security reasons										54	65	60	3
3. Scheduling conflicts										0	52	45	0
Total number of classes closed (from WIN)										122	275	220	164
Absence Rate (Qtrly WIN Monthly Attendance Report)										17	26	0	24
Based on the number of total absences:													
Percent of absences from open classrooms										81	68	72	63
Percent of absences due to class closures										19	32	26	37
Percent receiving full required minimum minutes of instruction										97	89	91	96
Education slots budgeted (includes vocational ed)										223	243	233	223



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Average daily attendance in classrooms (includes vocational ed)										135	116	135	125
Youth Incentive Program													
Number of youth on Level A										36	38	39	43
Number of youth on Level B										152	164	162	147
Number of youth on Level C										38	33	15	37
Total Incentive Program participants										226	255	216	227
Total excluded youths (see Counting Rules)										2	8	0	0
Youth/Family Council meetings										0	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.										20	19	41	2
Youth attending NA mtgs.										0	10	36	2
Youth attending Project IMPACT										67	70	52	75
Youth attending religious meetings										80	59	87	71
Youth attending other community-based organization meetings										10	143	210	7
Total number of volunteer hours										32	631	474	1,049
Total number of individual volunteers providing program										42	73	25	37
Youth's Rights													
Number of attorney visits										14	2	5	8
Number of phone calls										485	452	567	381
Number of individual youth making phone calls										157	155	165	141
Youth Grievance System (PbS J2)													
Emergency grievances										0	0	0	0



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Staff action grievances										8	1	14	1
Medical grievances										1	0	0	0
Grievances unaccounted for										0	0	0	0
Regular grievances										40	25	14	8
Religious Services Provided by DJJ Staff													
Catholic										8	15	32	17
Protestant										26	10	54	59
Jewish										0	0	0	0
Islam/Muslim										6	3	5	3
Native American										1	1	4	3
Other										6	10	12	18
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program										9	8	8	10
Total number of victims in attendance at annual review and parole hearings										2	1	3	4
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month										6	8	11	16
Average length of stay in restrictive program (in days) (PbS O8)										14	29	267	20
Special Custody													
Temporary detention (TD) population count (total for month)										49	142	16	0
Average length of stay on TD in hrs. (PbS O9)										6	56	40	0
Total youth on TD over 4 hrs (PbS O10)										1	38	10	0



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Total youth on TD over 8 hrs (PbS 011)										0	34	10	0
Casework Services System													
Total number of WIN files audited										72	62	77	61
Percent of small groups documented										98	83	98	98
Percent of chrono notes documented										100	100	100	100
Percent of Case Conferences documented										93	93	88	93